



**Budget
&
Finances**

Bay County Dashboard

Bay County General Fund	FY 2011	FY 2010
Fund Balance as % of Annual General Fund Expenditures	37%	31%
Annual General Fund Expenditures Per Capita (Population 107,771)	\$285.00	\$308.00
Debt Burden Per Capita	\$143.00	\$159.00
Total Revenue Sharing from the State of Michigan	\$2,490,292	\$779,482
General Group Retirement Funded at %	106.7%	111.6%
Sheriff Group Retirement Funded at %	120.1%	128.6%
Ratio of Active Members (I.E. Current Employees) to Benefit Recipients (I.E. Retirees) for All Retirement Groups	1165/740	1155/705
Bay County Bond Rating (Standard & Poor's)	AA	AA

Budget & Finances

Bay County Dashboard

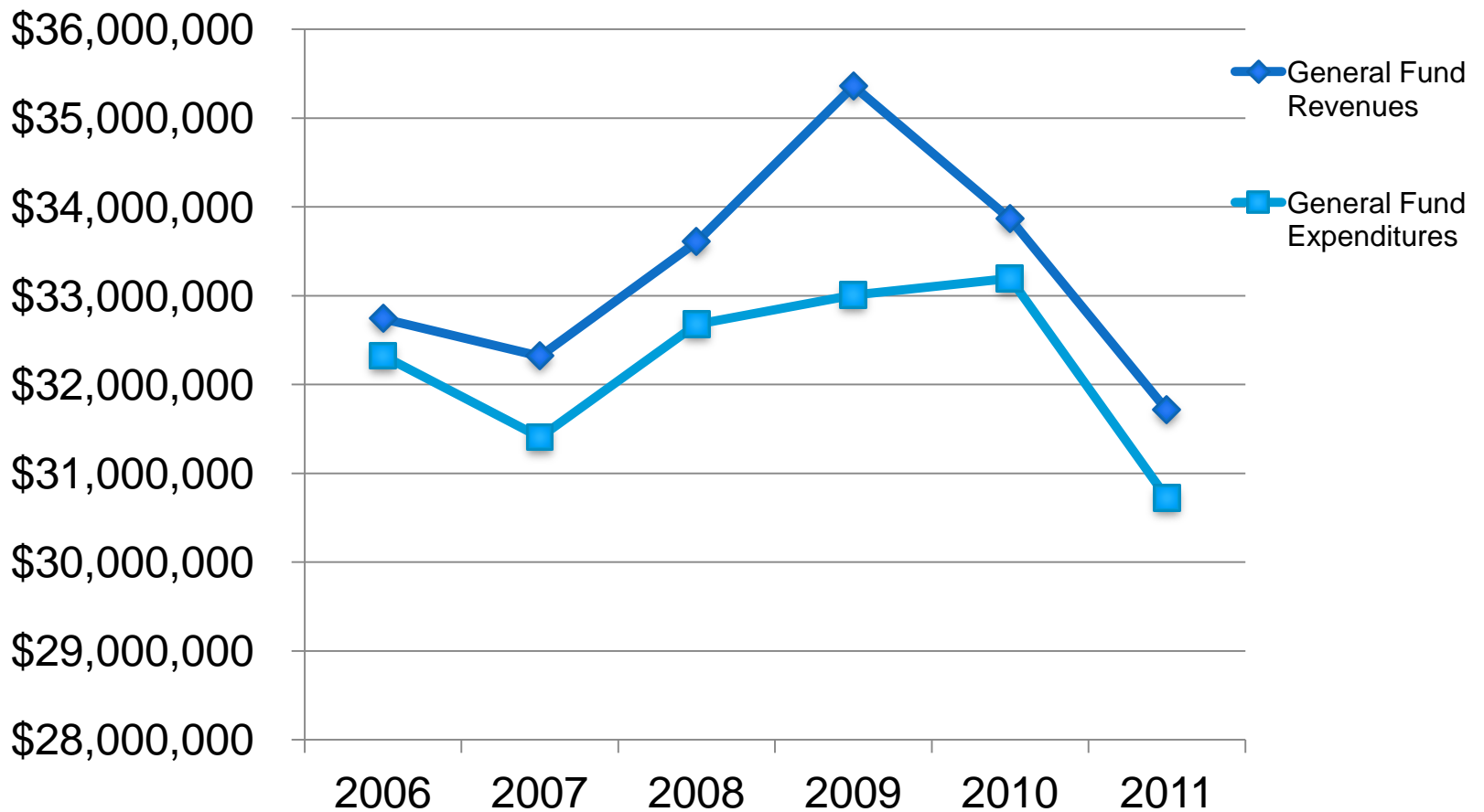
	Status	General Fund Revenues	General Fund Expenditures	Net Change in General Fund Balance	General Fund Balance
2011	Audited	\$31,713,750	\$30,723,485	\$990,265	\$11,306,840
2010	Audited	\$33,863,609	\$33,194,406	\$669,203	\$10,316,575
2009	Audited	\$35,359,461	\$33,007,275	\$2,352,186	\$9,647,372
2008	Audited	\$33,604,213	\$32,679,253	\$924,960	\$7,295,186
2007	Audited	\$32,320,219	\$31,407,165	\$913,054	\$6,370,226
2006	Audited	\$32,742,136	\$32,325,389	\$416,747	\$5,457,369

More detailed financial information can be found on [Bay County's Financial Reports](#) webpage.



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Bay County General Fund Revenues & Expenditures



Millages Levied in Bay County FY 2011	Mills
General Operating	5.7257
Mosquito Control	.45000
911 Central Dispatch	.7000
County Library	1.9953
Senior Citizens	.5000
Medical Care Facility	.5000
Historical Society	.0952
TOTAL	9.9662